

Central Lancashire

	Pre-adoption			Years 1-5					Years 6-10					Years 11-15					TOTAL
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Actual completions	2,501																		2,501
Projected completions on allocated sites		109	303	425	647	898	1,328	1,167	1,489	1,292	1,017	963	773	799	770	538	458	464	13,440
Projected completions on non-allocated existing commitments at 1st April 2024		1,333	1,256	1,282	691	594	528	270	169	121	85	30	30	30	40	40	0	0	6,499
Windfall allowance		0	0	0	146	146	211	211	211	211	211	211	211	274	274	274	274	274	3,139
TOTAL PROJECTED COMPLETIONS	2,501	1,442	1,559	1,707	1,484	1,638	2,067	1,648	1,869	1,624	1,313	1,204	1,014	1,103	1,084	852	732	738	25,579
Annual Requirement	1,260	1,260	1,260	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	23,655
Difference	1,241	182	299	382	159	313	742	323	544	299	-12	-121	-311	-222	-241	-473	-593	-587	1,924

Central Lancashire Trajectory

